

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Patrick County Period: 2003

Total Approved: \$38,260.30

Total Actual:

Difference:

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	59.130	
Total 911 calls handled by the PSAP	5,110	
Total wireless 911 calls handled by the PSAP	1.200	

Percentage of wireless to total calls :2.03%

Percentage of wireless to 9-1-1 calls :23.48%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Shared Equipment:

Description	Estimated	Actual
Sprint maintenance	\$ 9,715.00	
Total Shared Equipment for Formula:	\$ 9,715.00	

Estimated: $\frac{1,200}{59,130}$ or 10.42% X \$ 9,715.00 = \$ 1,012.30
Increased to minimum percentage

Actual: X =

Local Exchange Costs (LEC):

Description	Estimated	Actual
4 trunk lines - leased - at \$48 per month	\$ 2,304.00	
Monthly fees per carrier - 2 @ \$206 per month	\$ 4,944.00	
Total LEC Costs :	\$ 7,248.00	

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 144,473.00	
Total Shared Equipment for Formula:	\$ 144,473.00	

Estimated: $\frac{1,200}{59,130}$ or 10.42% X \$ 144,473.00 = \$ 30,000.00
Increased to minimum percentage **Increased to minimum amount**

Actual: 0 X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		